

# City of Kenora - Department Budget Request

## 747 - Diamonds and Ice Tournament

|                      | Account | 2010     |               | 2011     |               | 2012     |          | 2013     |          |
|----------------------|---------|----------|---------------|----------|---------------|----------|----------|----------|----------|
|                      |         | Budget   | Actual        | Budget   | Actual        | Budget   | Actual   | Budget   | Actual   |
| <b>Revenues</b>      |         |          |               |          |               |          |          |          |          |
| Instruction Fees     | 7474710 | 0        | 21,184        | 0        | 14,345        | 0        | 0        | 0        | 0        |
| Sponsorships         | 7474720 | 0        | 1,283         | 0        | 1,372         | 0        | 0        | 0        | 0        |
|                      |         | <b>0</b> | <b>22,468</b> | <b>0</b> | <b>15,717</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Expenditures</b>  |         |          |               |          |               |          |          |          |          |
| Materials & Supplies | 7477400 | 0        | 15,740        | 0        | 8,061         | 0        | 0        | 0        | 0        |
|                      |         | <b>0</b> | <b>15,740</b> | <b>0</b> | <b>8,061</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Net Total</b>     |         | <b>0</b> | <b>6,728</b>  | <b>0</b> | <b>7,656</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |